

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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MADISON COUNTY

	TENNESSEE	MADISON COUNTY
Population estimates, July 1, 2015	6,600,299	97,610
Population estimates base, April 1, 2010	6,346,275	98,294
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-0.7
Persons under 5 years, percent, July 1, 2014	6.1	6.6
Persons under 18 years, percent, July 1, 2014	22.8	23.0
Persons 65 years and over, percent, July 1, 2014	15.1	14.9
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	86.7
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	25.1
Veterans, 2010-2014	471,819	6,610
Households, 2010-2014	2,487,349	36,253
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$23,398
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$42,069
Persons in poverty, percent	18.3	20.9
Land area in square miles, 2010	41,234.90	557.12
Population per square mile, 2010	153.9	176.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Madison

2015-16 Tax Collections	Jackson	Medon	Three Way	Madison County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$153,494	\$153,494
Beer	\$31,841	\$110	\$834	\$18,488	\$51,274
Business Tax	\$2,074,130	\$0	\$28,378	\$2,118,710	\$4,221,218
Excise	\$171,040	\$0	\$3,434	\$200,712	\$375,186
Gas & Motor Fuel	\$1,914,877	\$6,636	\$50,184	\$2,531,863	\$4,503,561
Income Tax	\$765,047	\$5,809	\$5,449	\$285,302	\$1,061,607
Mixed Drink	\$402,032	\$0	\$0	\$18,219	\$420,251
Sales	\$5,241,655	\$18,166	\$137,369	\$15,489	\$5,412,679
Severance	\$0	\$0	\$0	\$41,251	\$41,251
Sports Authority - Sales	\$110,141	\$0	\$0	\$0	\$110,141
Telecomm Sales	\$5,740	\$20	\$150	\$11,388	\$17,298
Tire Tax - County	\$0	\$0	\$0	\$131,928	\$131,928
TVA Replacement	\$766,812	\$2,652	\$20,055	\$1,233,824	\$2,023,343
Total	\$11,483,315	\$33,394	\$245,855	\$6,760,667	\$18,523,232

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Madison County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$142,843	\$0	\$142,843
Agricultural Resources Conservation Fund	\$13,980	\$0	\$13,980
Fairs	\$2,135	\$0	\$2,135
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,534,100	\$745,500	\$2,874,900	\$5,154,500	445
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$59,500	\$239,200	\$0	\$298,700	73
Independent Living	\$14,000	\$15,700	\$0	\$29,700	15

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,136,798	\$0	\$1,136,798	-
Fire Academy Trainees	\$0	\$0	\$0	295
Firefighter Supplements	\$102,600	\$0	\$102,600	171
Police Pay Supplements (POST)	\$172,800	\$0	\$172,800	288
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	32

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,212	\$171,206	\$175,418	31,360	227
OPTIONS	\$157,781	\$0	\$157,781	-	116
State Health Insurance Assistance Program (SHIP)	\$0	\$65,387	\$65,387	-	553

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$276,414	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$42,880,000	\$436

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,183,200	\$0	\$1,183,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,109,200	\$0	\$1,109,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$401,122	\$0	\$401,122

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,353,811	\$152,298	\$1,506,109	26

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$89,691	\$0	\$89,691
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$7,500	\$0	\$7,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$105,000	\$78,000	\$183,000	298	-
K-12 Programs	\$45,717,000	\$18,449,820	\$64,166,820	12,547	852
Pre-Kindergarten Programs	\$1,236,528	\$0	\$1,236,528	292	-
Special Schools Operations	\$2,674,800	\$438,327	\$3,113,127	-	-
Students Served at Special Schools	\$0	\$0	\$0	20	-

Special Schools Operations Name(s): West TN School for the Deaf

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$45,783	\$56,861	\$102,645	-
Historical Commission Grants	\$0	\$54,000	\$54,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$432,371	\$0	\$432,371	1,232

Historical Commission Grants Recipient Name(s): Southwest Tennessee Development District

Natural Areas Name(s): None

State Parks Name(s): Pinson Mounds

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$1,410,800	\$1,410,800	9

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	75,898	1,890,797

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$11,341	\$12,595	\$0	\$0	\$24,008	22
Faith Based Clinics (Safety Net)	\$85,000	\$0	\$0	\$0	\$85,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$376,992	\$0	\$0	\$376,992	80
Healthy Start	\$68,261	\$1,337	\$0	\$0	\$69,598	22
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$40,046	\$40,046	41
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	200
Project Diabetes	\$4,067	\$0	\$0	\$0	\$4,067	600
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	384
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$14,469	\$21,858	\$0	\$0	\$36,327	54
Tobacco Settlement Funds	\$164,216	\$0	\$0	\$0	\$164,216	-
Women, Infant, Children (WIC)	\$0	\$1,907,656	\$685,801	\$0	\$2,593,457	4,850

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$16,030,770	\$0	\$16,030,770	3	253	2,863	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	1,154	\$2,185	1,348	\$7,001,149
University of Tennessee	\$6,178,302	\$0	\$6,178,302	1	113	224	-	\$0	-	\$0
UT- County Technical Advisory Service	\$229,343	\$0	\$229,343	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$233,131	\$0	\$233,131	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$329,643	\$0	\$329,643	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Jackson State Community College, TCAT at Jackson

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	1,334

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$423,369	\$423,369	\$0	239,125
Child Care Certificate Program	\$0	\$0	\$0	\$2,593,150	1,350
Child Support Disbursement (cases)	\$0	\$0	\$0	\$11,953,336	10,388
Families First Cash Assistance	\$340,890	\$1,236,576	\$1,577,466	\$0	23,076
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$25,989,894	\$25,989,894	\$0	211,884
Vocational Rehabilitation (Direct Client Services)	\$84,506	\$312,237	\$396,744	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$109,994	\$0	\$109,994	-	86
Regional Offices	\$86,140	\$1,590,460	\$1,676,600	West Region - Head Quarters	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$185,972	\$0	\$185,972	-	40

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$23,936	\$71,807	\$95,742	464	-	56
Unemployment Insurance Benefits (through May 15, 2016)	\$3,360,472	\$0	\$3,360,472	-	-	-
Workers Compensation	\$213,510	\$0	\$213,510	-	1,961	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,201,514	115	\$33,709,248

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$281,218	\$0	\$0	\$281,218	475
Crisis Services Continuum	\$299,544	\$0	\$0	\$299,544	1,391
Other Mental Health Services	\$0	\$0	\$0	\$580,762	1,866
Regional Mental Health Institute	\$0	\$0	\$0	\$3,067,492	101
Substance Abuse Services	\$0	\$0	\$0	\$1,025,729	410

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$69,666	\$663,652	\$733,318	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$55,503	\$83,962	\$139,465	1	19	2	197	24	242

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$824,927	\$0	\$824,927	26

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	32,847	-	-
Handgun Permits	-	-	1,676	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	7,583

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,700	\$0	\$3,700
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$5,080	\$5,080	\$10,160

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$26,014,665	\$48,387,351	\$74,402,016	11,158
Children on TennCare	\$18,734,469	\$34,846,167	\$53,580,636	14,866
CHOICES Enrollees	\$10,930,958	\$20,331,613	\$31,262,571	615
Cover Kids	\$177,452	\$2,279,645	\$2,457,097	1,142
Cover RX	\$204,969	\$0	\$204,969	948
Intellectual and Developmental Disabilities Waivers	\$12,223,247	\$22,735,275	\$34,958,523	414
Supplemental Hospital Payments	\$3,443,963	\$7,287,674	\$10,731,637	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$71,640	\$7,450	\$79,090

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,235	\$7,167	\$12,402	4	31
Other Forensic Tests	\$0	\$0	\$0	-	887

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$134,792	\$12,828,625	\$12,963,416	18	2,622	2,640

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	75,788	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	9

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$30,000	\$0	\$30,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$470,740	\$6,930,000	\$7,400,740	-	1
Bridge Grant Program	\$267,829	\$0	\$267,829	-	-
Highway Safety Grants	\$0	\$325,644	\$325,644	-	-
State Aid Road Program	\$639,210	\$0	\$639,210	-	-
State-maintained Highways	\$1,748,845	\$0	\$1,748,845	193	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$49,263,535	\$0	\$49,263,535

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$118,969	\$10,120,000	\$10,238,969	2,776

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$5,069	\$0	\$5,069	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$3,909	\$0	\$3,909	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,003	5,252	1,000

Wildlife Management Areas Acres: 2,372

Wildlife Management Areas Name(s): Spring Creek WMA, Jackson Sand WMA, Perry Switch WMA, Lake Graham SFA, Col. Forrest V. Durand WMA, Middle Fork Forked Deer